

**Table B.9**  
**REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM,**  
**BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2014**  
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB	Region V
<b>DEPARTMENTS</b>	<b>1,211,905,373</b>	<b>5,000,000</b>	<b>360,556,994</b>	<b>222,139,168</b>	<b>35,528,707</b>	<b>20,561,884</b>	<b>28,674,852</b>	<b>58,418,774</b>	<b>61,494,516</b>	<b>26,890,197</b>	<b>49,512,508</b>
Congress of the Philippines	10,347,533			10,347,533							
Office of the President	2,822,967			2,822,967							
Office of the Vice-President	421,248			421,248							
Department of Agrarian Reform	20,383,752		9,663,664		574,356	424,481	700,624	867,616	736,760	465,982	1,020,757
Department of Agriculture	70,992,865		15,230,029	4,934,429	2,813,398	2,788,903	2,796,206	5,696,948	2,708,327	2,788,699	3,736,114
Department of Budget and Management	1,033,159		700,818	51,553	20,086	16,842	17,900	19,585	19,064	19,982	20,685
Department of Education	300,546,665		26,344,524	32,572,952	16,247,558	6,467,058	11,442,032	26,262,225	30,552,595	9,887,952	20,282,625
State Universities and Colleges	36,790,888	5,000,000		11,305,233	1,683,339	789,103	1,275,379	2,216,105	1,284,831	732,544	1,418,722
Department of Energy	4,051,016			4,051,016							
Department of Environment and Natural Resources	23,908,498		9,360,173	2,082,887	608,611	820,347	821,683	1,059,254	1,124,768	840,609	975,999
Department of Finance	12,704,414		5,765,806	3,340,051	271,473	167,752	180,678	353,185	383,579		207,262
Department of Foreign Affairs	12,210,927			12,210,927							
Department of Health	81,641,808		6,656,543	15,438,041	3,484,605	1,897,302	2,824,695	4,719,443	4,693,977	3,000,675	5,103,297
Department of the Interior and Local Government	100,765,055		73,594,549	15,404,667	588,273	448,037	527,636	716,133	891,682	459,766	865,933
Department of Justice	11,591,057		1,685,092	6,792,848	250,231	34,804	151,538	250,693	316,345	293,833	213,208
Department of Labor and Employment	10,511,384		3,897,402	734,178	320,316	238,599	316,831	394,193	522,477	249,008	474,591
Department of National Defense	82,383,276		-	45,630,349	369,896	1,573,830	1,373,647	4,980,065	2,381,358	541,346	2,486,606
Department of Public Works and Highways	212,972,702		136,777,020	4,183,896	3,866,292	2,656,118	3,392,031	5,264,582	8,158,705	4,111,725	5,776,031
Department of Science and Technology	12,214,890		2,923,451	6,108,106	124,288	156,798	159,347	148,054	1,264,766	58,564	130,727
Department of Social Welfare and Development	78,965,219		15,770,242	4,364,055	3,345,709	1,223,322	1,940,970	4,457,192	5,075,839	3,201,531	5,969,356
Department of Tourism	2,024,911		1,282,661	312,109	28,156	30,516	19,064	17,434	31,639	20,646	35,935
Department of Trade and Industry	4,517,822		1,673,315	583,209	206,434	149,138	151,593	150,074	176,557	115,901	156,094
Department of Transportation and Communications	46,723,537		36,059,737	9,293,521	104,680	55,866	77,198	168,367	168,380	9,114	81,040
National Economic and Development Authority	4,032,130		1,887,267	873,474	77,219	88,352	77,063	80,916	184,947	51,006	79,504
The Presidential Communications Operations Office	1,181,014			1,181,014							
Other Executive Offices	11,662,859		4,329,993	5,484,041	120,108	200,680	125,668	142,567	177,814	38,159	111,879
Autonomous Region in Muslim Mindanao	20,525,939										
Joint Legislative-Executive Councils	4,167			4,167							
The Judiciary	19,244,825			19,244,825							
Civil Service Commission	1,274,030		615,733	143,456	33,022	27,955	27,569	35,636	45,362		30,421
Commission on Audit	8,427,013		4,980,806		284,278	237,260	199,859	295,243	395,207	3,155	234,316
Commission on Elections	2,885,984		1,358,169	80,597	106,379	68,821	75,641	123,264	199,537		101,406
Office of the Ombudsman	1,794,019			1,794,019							
Commission on Human Rights	347,800			347,800							
<b>SPECIAL PURPOSE FUNDS</b>	<b>1,056,094,627</b>	<b>648,748,592</b>	<b>1,949,959</b>	<b>53,781,338</b>	<b>20,203,330</b>	<b>11,685,689</b>	<b>19,404,676</b>	<b>36,461,341</b>	<b>41,399,576</b>	<b>16,136,280</b>	<b>23,756,139</b>
Budgetary Support to Government Corporations	46,696,697		1,949,959	27,303,209	461,496	642,530	1,113,902	2,456,591	2,237,583	673,082	1,373,856
Allocations to Local Government Units	361,251,820	17,052,482		24,238,129	18,901,834	10,553,159	17,590,774	32,464,750	37,551,993	14,903,198	21,262,283
Calamity Fund	7,500,000	7,500,000									
Contingent Fund	1,000,000	1,000,000									
DepEd School Building Fund	1,000,000	1,000,000									
E-Government Fund	2,478,900	2,478,900									
International Commitments Fund	4,815,644	4,815,644									
Miscellaneous Personnel Benefits Fund	80,713,614	80,713,614									
Pension and Gratuity Fund	120,495,952	120,495,952									
Priority Development Assistance Fund	25,240,000	8,790,000		2,240,000	840,000	490,000	700,000	1,540,000	1,610,000	560,000	1,120,000
Feasibility Studies Fund	400,000	400,000									
Net Lending	24,950,000	24,950,000									
Tax Expenditure Fund	26,900,000	26,900,000									
Debt Service Fund-Interest Payment	352,652,000	352,652,000									
<b>GRAND TOTAL</b>	<b>2,268,000,000</b>	<b>653,748,592</b>	<b>362,506,953</b>	<b>275,920,506</b>	<b>55,732,037</b>	<b>32,247,573</b>	<b>48,079,528</b>	<b>94,880,115</b>	<b>102,894,092</b>	<b>43,026,477</b>	<b>73,268,647</b>

Nationwide - pertains to allocation to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office for the department/agencies and Debt Service Fund

Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
<b>54,942,343</b>	<b>45,001,808</b>	<b>43,970,426</b>	<b>34,872,607</b>	<b>39,033,127</b>	<b>35,448,446</b>	<b>34,380,479</b>	<b>28,015,509</b>	<b>27,463,028</b>
919,135	641,563	848,187	481,657	786,295	522,451	722,941	608,492	398,791
4,322,543	3,037,389	4,012,802	2,646,211	2,776,212	2,792,777	4,336,843	3,575,035	
18,831	17,737	18,177	18,842	18,284	20,450	16,905	17,418	
23,632,120	20,507,871	16,795,905	11,971,498	13,414,803	12,449,763	12,407,901	9,307,283	
2,073,929	964,301	1,895,811	822,028	1,362,734	445,479	639,197	409,090	2,473,063
766,025	809,663	764,820	875,233	748,298	774,804	744,109	731,215	
391,326	312,642	243,213	180,312	289,687	259,700	203,399	154,349	
5,745,100	5,485,785	3,853,766	4,145,906	4,431,274	3,971,470	3,392,941	2,796,988	
1,257,044	1,017,524	679,663	707,132	664,299	958,043	857,202	894,072	233,400
218,821	271,223	221,873	176,738	163,933	351,062	92,071	66,491	40,253
513,862	626,334	480,986	311,180	455,629	377,785	313,075	259,115	25,823
2,168,015	971,825	3,238,601	2,975,512	2,347,671	3,354,329	2,635,287	1,836,152	3,518,787
6,482,052	5,112,913	5,723,731	3,977,123	6,222,196	4,306,195	3,375,959	3,586,133	
178,168	152,709	149,042	74,758	137,068	139,949	153,716	155,379	
5,301,994	4,168,835	4,283,154	4,807,749	4,391,172	3,920,954	3,760,832	2,982,313	
51,698	48,363	35,032	13,628	21,666	21,615	25,470	29,279	
142,267	142,028	131,825	128,535	160,806	124,074	123,307	202,665	
107,356	124,193	80,813	76,511	85,364	87,382	79,109	64,906	
84,863	75,706	80,278	62,054	72,068	66,778	101,512	61,601	27,522
113,733	105,493	55,263	117,174	141,209	170,567	102,275	99,236	27,000
								20,525,939
33,919	31,646	30,630	29,261	31,198	29,164	73,332	30,960	24,766
285,066	257,930	230,986	211,853	227,345	247,406	174,142	82,537	79,624
134,476	118,135	115,868	61,712	83,916	56,249	48,954	64,800	88,060
<b>30,350,694</b>	<b>26,570,437</b>	<b>23,815,068</b>	<b>15,410,980</b>	<b>20,621,233</b>	<b>17,684,408</b>	<b>16,412,655</b>	<b>14,585,460</b>	<b>17,116,772</b>
1,269,831	1,217,198	1,741,742	629,533	1,210,244	568,953	569,168	492,577	785,243
27,820,863	24,233,239	21,233,326	14,151,447	18,430,989	16,345,455	15,283,487	13,462,883	15,771,529
1,260,000	1,120,000	840,000	630,000	980,000	770,000	560,000	630,000	560,000
<b>85,293,037</b>	<b>71,572,245</b>	<b>67,785,494</b>	<b>50,283,587</b>	<b>59,654,360</b>	<b>53,132,854</b>	<b>50,793,134</b>	<b>42,600,969</b>	<b>44,579,800</b>